


B V V S POLYTECHNIC, BAGALKOT.

BUDGET FOR THE YEAR 2019-20

SN	Particulars	Amount	Amount	SN	Particulars	Amount	Amount
1	Fees Income		9815500	1	Salary Staff		109000000
	Tuition fees	7000000			Aided	100000000	
	Fees from 2nd Shift	2800000			Un Aided Ist Shift	6500000	
	Admission Fees	15000			Un Aided IInd Shift	2500000	
	T C Fees	500		2	Annual Repairs to Building		220000
	Fine	1000					
2	Revenue Income		4703000	3	Expenses out of Fees		1226000
	Income from CIICP	4500000			Sports & Games	80000	
	Interest Received from Bank	200000			Magazine	80000	
	Sale of Unservicable Articles	3000			Library Fees	110000	
	Misc. Income	2000			Association Fees	100000	
3	Other Fees		1312000		Laboratory Fees	350000	
	Sports & Games	90000			Identity Card Fees	6000	
	Magazine	70000			Development Fees	500000	
	Library Fees	120000		4	Recurring Expenditure		1924100
	Association Fees	70000			Telephone Charges	30000	
	Laboratory Fees	350000			Light & Power Charges	450000	
	Identity Card Fees	12000			Printing & Stationery	40000	
	Development Fees	600000			Bank Commission	5000	
4	DTE Salary Grants		100000000		Repairs to Office Equipment	12000	
5	Deficit		360700		Afiliation Fees	172000	
					Postage	14000	
					Audit Fees	70000	
					Travelling Expenses	130000	
					Office Miscelanious	30000	
				5	W/s / Lab Consumables		971100
					Civil Engg Dept	170000	
					Elect Engg Dept	75000	
					Mechanical Engg Depot	290000	
					Automobile Engg Dept.	90000	
					Computer Science Engg	95000	
					E & C Department	81000	
					I T Department	73100	
					Commercial Practice	82000	
					Science Department	15000	
				6	Non Recurring Expenses		2850000
					Equipments	2500000	
					Furniture	200000	
					Library Books	150000	
	Total Rs		116191200		Total Rs		116191200


Principal,
B.V.V. SANGHA'S POLYTECHNIC
BAGALKOT