

**B V V S POLYTECHNIC, BAGALKOT.**

**BUDGET FOR THE YEAR 2018-19**

SN	Particulars	Amount	Amount	SN	Particulars	Amount	Amount
1	<b>Fees Income</b>		9815500	1	<b>Salary Staff</b>		109000000
	Tuition fees	7000000			Aided	100000000	
	Fees from 2nd Shift	2800000			Un Aided Ist Shift	6500000	
	Admission Fees	15000			Un Aided IInd Shift	2500000	
	T C Fees	500					
	Fine	1000		2	<b>Annual Repairs to Building</b>		220000
2	<b>Revenue Income</b>		205000	3	<b>Expenses out of Fees</b>		1226000
	Interest Received from Bank	200000			Sports & Games	80000	
	Sale of Unservicable Articles	3000			Magazine	80000	
	Misc. Income	2000			Library Fees	110000	
3	<b>Other Fees</b>		1312000		Association Fees	100000	
	Sports & Games	90000			Laboratory Fees	350000	
	Magazine	70000			Identity Card Fees	6000	
	Library Fees	120000			Development Fees	500000	
	Association Fees	70000		4	<b>Recurring Expenditure</b>		1051000
	Laboratory Fees	350000			Telephone Charges	30000	
	Identity Card Fees	12000			Light & Power Charges	450000	
	Development Fees	600000			Printing & Stationery	40000	
4	<b>DTE Salary Grants</b>		100000000		Bank Commission	5000	
5	<b>Deficit</b>		922500		Repairs to Office Equipment	12000	
					Afiliation Fees	172000	
					Postage	14000	
					Audit Fees	70000	
					Travelling Expenses	130000	
					Office Miscelanious	30000	
				5	<b>W/s / Lab Consumables</b>		98000
					Civil Engg Dept	10000	
					Elect Engg Dept	20000	
					Mechanical Engg Depot	40000	
					Automobile Engg Dept.	10000	
					Computer Science Engg	2000	
					E & C Department	8000	
					I T Department	1000	
					Commercial Practice	1000	
					Science Department	6000	
				6	<b>Non Recurring Expenses</b>		660000
					Equipments	500000	
					Furniture	100000	
					Library Books	60000	
	<b>Total Rs</b>		<b>112255000</b>		<b>Total Rs</b>		<b>112255000</b>

Principal,  
B.V.V. SANGHA'S POLYTECHNIC  
BAGALKOT