

B V V S POLYTECHNIC, BAGALKOT.

BUDGET FOR THE YEAR 2017-18

SNo	Particulars	Amount	Amount	SNo	Particulars	Amount	Amount
1	Fees Income		8015500	1	Salary Staff		97800000
	Tuition fees				Aided	90000000	
	Fees from 2nd shift	6000000			Un Aided Ist Shift	5500000	
	Admission Fees	2000000			Un Aided IInd Shift	2300000	
	T C Fees	15000		2	Annual Repairs to Building		10000
	T C Fees	500		3	Expenses out of Fees		886000
	Fine	1000			Sports & Games	40000	
2	Revenue Income		152000		Magazine	10000	
	Interest Received from Bank	150000			Library Fees	80000	
	Sale of Unservicable Articles	1000			Association Fees	150000	
	Misc. Income	1000			Laboratory Fees	400000	
3	Other Fees		1247000		Identity Card Fees	6000	
	Sports & Games	80000			Development Fees	200000	
	Magazine	70000		4	Recurring Expenditure		777000
	Library Fees	115000			Telephone Charges	30000	
	Association Fees	70000			Light & Power Charges	420000	
	Laboratory Fees	350000			Printing & Stationery	50000	
	Identity Card Fees	12000			Bank Commission	5000	
	Development Fees	550000			Afiliation Fees	103000	
4	DTE Salary Grants		90000000		Postage	14000	
5	Deficit		388500		Audit Fees	60000	
					Travelling Expenses	70000	
					Office Miscelanious	25000	
				5	W/s / Lab Consumables		100000
					Civil Engg Dept	10000	
					Elect Engg Dept	20000	
					Mechanical Engg Depot	50000	
					Automobile Engg Dept.	20000	
				6	Non Recurring Expenses		230000
					Building	3800000	
					Equipments	50000	
					Furniture	140000	
					Library Books	40000	
	Total Rs		99803000		Total Rs		99803000

Principal,
B.V.V. SANGHA'S POLYTECHNIC
BAGALKOT