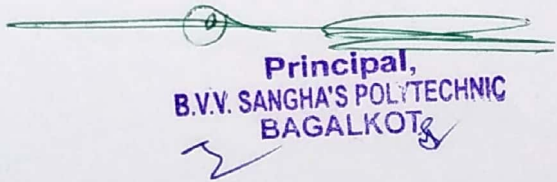


B V V S POLYTECHNIC, BAGALKOT.

BUDGET FOR THE YEAR 2016-17

SNo	Particulars	Amount	Amount	SNo	Particulars	Amount	Amount
1	Fees Income		7615500	1	Salary Staff		97700000
	Tuition fees	5700000			Aided	90000000	
	Fees from 2nd Shift	1900000			Un Aided Ist Shift	6000000	
	Admission Fees	15000			Un Aided IInd Shift	1700000	
	T C Fees	500		2	Annual Repairs to Building		650000
	Fine	1000		3	Expenses out of Fees		568000
2	Revenue Income		152000		Sports & Games	70000	
	Interest Received from Bank	150000			Magazine	10000	
	Sale of Unservicable Articles	1000			Library Fees	60000	
	Misc. Income	1000			Association Fees	180000	
3	Other Fees		1247000		Laboratory Fees	210000	
	Sports & Games	80000			Identity Card Fees	6000	
	Magazine	70000			Development Fees	32000	
	Library Fees	115000		4	Recurring Expenditure		543500
	Association Fees	70000			Telephone Charges	40000	
	Laboratory Fees	350000			AICTE Processing Fees	100000	
	Identity Card Fees	12000			Light & Power Charges	150000	
	Development Fees	550000			Printing & Stationery	100000	
4	DTE Salary Grants		90000000		Bank Commission	2000	
5	Deficit		992000		Afiliation Fees	12000	
					Postage	8000	
					Repairs to Office Equipment	1500	
					Audit Fees	60000	
					Travelling Expenses	50000	
					Office Miscelaneous	20000	
					W/s / Lab Consumables		55000
					Civil Engg Dept	2000	
					Elect Engg Dept	10000	
					Mechanical Engg Depot	40000	
					Automobile Engg Dept.	3000	
				5	Non Recurring Expenses		490000
					Equipments	400000	
					Furniture	20000	
					Library Books	70000	
	Total Rs		100006500		Total Rs		100006500


Principal,
B.V.V. SANGHA'S POLYTECHNIC
BAGALKOT